

USC HS Girls LAX Boosters	Members	Starting Cash	Total Income	Total Expenses	Cash Balance	Checking Acct Balance
<i>2020 -2021 Proposed</i>	40	\$7,538.19	\$28,275.00	\$28,772.00	\$7,041.19	\$7,538.19
<i>2019-2020 Actual</i>	34	\$14,823.65	\$22,507.02	\$30,148.71	\$7,181.96	
Line Items	Budget Income	Budget Expenses	Budget Profit/Loss	Comments/Assumptions		
Membership Dues	\$8,800.00	\$0.00	\$8,800.00	Based on 40 players at \$220		
USC Team Trip	\$2,000.00	\$4,500.00	-\$2,500.00	Booster fund about 50%; \$50 funded by players		
Spring Flower Sale	\$3,000.00	\$1,500.00	\$1,500.00			
Spiritwear Fall	\$2,000.00	\$1,500.00	\$500.00	Based on Actuals		
Youth Clinic	\$1,400.00	\$640.00	\$760.00	Based on 2019 Actuals		
Spiritwear Spring	\$3,500.00	\$3,000.00	\$500.00	Based on Actuals		
Team Fundraiser	\$2,300.00	\$1,100.00	\$1,200.00	Based on Adrenaline Actuals		
Year End Banquet	\$0.00	\$4,500.00	-\$4,500.00	Cut back by \$500 for budget		
Concessions at Home Games	\$1,400.00	\$1,000.00	\$400.00	8 home games @ \$50 profit each game		
Community Day - TBD	\$0.00	\$0.00	\$0.00	TBD		
Car Wash	\$800.00	\$0.00	\$800.00	Fall Car Wash Donations		
Race for the Cure Coaches Fee	\$0.00	\$30.00	-\$30.00	TBD but holding funds		
One Love Campaign	\$0.00	\$0.00	\$0.00	TBD		
Cancer Awareness Apparel	\$0.00	\$50.00	-\$50.00	TBD but holding funds		
LAX Apparel to Sell	\$0.00	\$0.00	\$0.00	TBD		
Uniform Enhancements	\$0.00	\$785.00	-\$785.00	Include bags of \$45*13 new players= \$585 + \$200 TBD		
Program Equipment Enhancements	\$0.00	\$250.00	-\$250.00	TBD - hold \$250		
Senior Recognition	\$0.00	\$900.00	-\$900.00	Increased for 9 seniors @ \$100/sr		
Conditioning with Steve	\$0.00	\$1,400.00	-\$1,400.00	\$35 per session * 40 sessions		
Administration Expenses/Supplies	\$0.00	\$50.00	-\$50.00	Stamps, envelopes, etc		
Socials/Meeting Expenses	\$0.00	\$200.00	-\$200.00			
Nutritional Enhancements	\$0.00	\$1,260.00	-\$1,260.00	40 girls, 4 far games, \$4.50/meal, 9 away games,		
Website/TeamSnap	\$0.00	\$669.00	-\$669.00	Paid for Teamsnap website and mobile app		
Insurance	\$0.00	\$288.00	-\$288.00	Included Liability, Bonding & Board		
Midnight Maddness Feb 2021	\$875.00	\$1,750.00	-\$875.00	Assume 2 teams - Players 50% and Boosters 50%		
Winner's Edge Winter	\$1,600.00	\$3,200.00	-\$1,600.00	Assume 2 teams - Players 50% and Boosters 50%		
JV Playday - Bethel Park Apr	\$100.00	\$200.00	-\$100.00	2 games @ \$95 each - 50% Booster funded		
Youth LAX Donation	\$500.00	\$0.00	\$500.00	Gift from Girls Youth		
Other	\$0.00	\$0.00	\$0.00	For Additional line items		
<b>Totals</b>	<b>\$28,275.00</b>	<b>\$28,772.00</b>	<b>-\$497.00</b>			